

Parent Teacher Association of the Neighborhood School  
 PTA Budget Proposal for 2020 - 2021 School Year

Income

|                                 |                |
|---------------------------------|----------------|
| Family Donations - Online Gifts | 6,000          |
| In-Kind Donations               | 125            |
| <b>Total Income</b>             | <b>\$6,125</b> |

Expenses

|  |                  |
|--|------------------|
| <b>School Support and Programming</b>                  |                  |
| Teacher Classroom Funds                                | 4,800            |
| Specials (gym, spanish, science) Classroom             | 1,800            |
| Library  | 1,500            |
| Principal Discretionary                                | 2,000            |
| Professional Development                               | 5,000            |
| School Staff Gifts                                     | 500              |
| Water  | 300              |
| Office Support   | 500              |
| COVID Response Discretionary Funds                     | 5,000            |
| <b>PTA Administrative</b>                              |                  |
| Federal 990 Filings & 1099 for Independant Contractors | 850              |
| Techsoup Global  | 75               |
| App for Tech sync                                      | 125              |
| Administrative supplies                                | 50               |
| <b>Community</b>                                       |                  |
| Garden   | 1,000            |
| Parent Engagement                                      | 500              |
| ABAR Family Workshops and Affinity Groups              | 1600             |
| Yearbook   | 100              |
| Graduation   | 200              |
| <b>Total Expense</b>                                   | <b>\$20,900</b>  |
| <b>Net Loss</b>  | <b>-\$14,775</b> |

Notes

This estimate is based on current levels of subscription giving.  
 Administrative software paid for by a parent pledged for this year.

reduced to 12 classes, funded at \$400 per classroom.

annual gifts for cafeteria workers, crossing guards, custodians.  
 filters for bottle filling stations  
 Postage, Catering, Other office expenses  
 software, supplies & Bank Street curriculum

501c3 federal filing requirements  
 Bookkeeping software  
 Administrative software  
 General PTA supplies like cash box envelopes, postage, business checks or name tag supplies.

Parent Workshops in support of anti-racist curriculum

UNTIL Further Notice

- Event Based Fundraising
- Teaching Assistants
- Community events
- Star Health
- Studio in a school
- Ballet
- Camp
- Ice Skating Trips
- Partners@3rd Street